
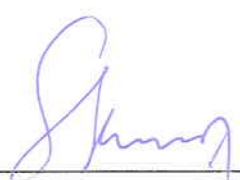




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Resilient nations

Responsible Party Agreement Face Sheet

1. Country: Sudan	
2. Name of Country Based Pooled Fund: Sudan Humanitarian Fund ('SHF')	
3. Name of Non-Governmental Organization (NGO): [Alsalam Organization for Rehabilitation and Development] incorporated under the laws of [Sudan] with address at [House No. (243)- Block No. (72) – Al mamora. – Khartoum - Sudan]	
4. UNDP Country Office and its Address: UNDP Sudan, House 7, Block 5 Gama'a Avenue, Khartoum, Sudan	
5. Project Number and Title: [SUD-19/HSD20/RE/WASH/NGO/14143] [Response to Cholera Outbreak in Blue Nile state]	
6. Implementation Period: [01-November-2019] [30-June-2020]	
7. Budget: Up to the amount of USD [249,998.01] [Two hundred forty-nine thousand, nine hundred ninety-eight with 01/100 United States Dollars]	
8. Information for NGO Bank Account into Which Funds Will Be Disbursed: Account Name: Alsalam Organization for Rehabilitation and Development Account Title: Alsalam Organization for Rehabilitation and Development Account Number: 1372005 Bank Name: Bank of Khartoum Bank Address: Al Mashtal Street, Alriyad, Khartoum,1111, Sudan Bank SWIFT Code: BAKHSDKH Bank Code: N/A	
9. Notices to NGO: Name: Rudwan ELfaki Mohamed Address: Sudan - Khartoum - Almamora House No. (243) - Block (72) Tel: 0123000529 Fax: Email: gen.dir@oord.org.sd	10. Notices to UNDP: Name: Selva Ramachandran Address: UNDP Sudan, House 7, Block 5 Gama'a Avenue, Khartoum, Sudan Tel: Fax: Email:
11. Signed for Alsalam Organization for Rehabilitation and Development by its Authorized Representative Job Title: General Director Date: 29.10.19 Signature: 	
12. Signed for the United Nations Development Programme by its Authorized Representative Name/Job Title: Mr. Selva Ramachandran, Resident Representative Date: 28.10.19 Signature: 	

K.M

The following documents constitute the entire Agreement (the "Agreement") between the Parties and supersedes all prior agreements, understandings, communications and representations concerning the subject matter:

- this Face Sheet ("Face Sheet")
- [Special Conditions][*delete if no Special Conditions are identified*]
- Standard Terms and Conditions
- Annex A – Project Document (including the Work Plan)
- Annex B – Budget / NGO Technical and Financial Proposals

If there is inconsistency between any of the documents forming part of this Agreement, the Agreement will be interpreted in the above order of priority.

STANDARD TERMS AND CONDITIONS

This **Responsible Party Agreement** (hereinafter referred to as the "Agreement") is made between the United Nations Development Programme, a subsidiary organ of the United Nations established by the General Assembly of the United Nations (hereinafter "UNDP"), and the Non-Governmental Organization named in block 3 of the Face Sheet (the "NGO," and together with UNDP, the "Parties").

WHEREAS UNDP and the NGO have, on the basis of their respective mandates, a common aim in the furtherance of needs based humanitarian action leading to early recovery, human security and sustainable human development;

WHEREAS pursuant to the Terms of Reference of the CBPF named in block 2 of the Face Sheet, UNDP has agreed to serve as a Managing Agent (hereinafter "MA") under projects financed by the CBPF, under the terms hereof, at the request of the Humanitarian Coordinator (hereinafter the "HC");

WHEREAS the project named in block 5 of the Face Sheet (the "Project") is financed by the CBPF;

WHEREAS UNDP may be entrusted with certain resources through the Fund for allocation to certain projects, and responsible for the proper management of these funds;

WHEREAS further to the foregoing, UNDP in its capacity as MA wishes to engage with the NGO, to implement activities (hereinafter the "Activities") and achieve deliverables (hereinafter the "Deliverables") within the time frames and pursuant to the budget set forth in the Work Plan which forms part of the Project Document (hereinafter the "Work Plan") for the Project;

WHEREAS the NGO, its status being in accordance with national regulations, is committed to the principles of participatory sustainable human development and development cooperation, has demonstrated the capacity needed for the activities involved, in accordance with the UNDP requirements for management, is apolitical and non-profit making;

WHEREAS the NGO understands and agrees that the overall goal of this Agreement is to contribute to producing the outputs and achieving the outcomes of the Project as set forth in the Project Document and in line with the CBPF's Country Specific Operational Manual for the Country indicated in block 1 of the Face Sheet (the "Country"), (hereinafter the "Operational Manual").

NOW, THEREFORE, on the basis of mutual trust and in the spirit of cooperation, the Parties have entered into this Agreement under the terms and conditions set forth herein.

1.0 Objectives and General Responsibilities of the Parties

1.1 The NGO agrees to carry out its responsibilities in accordance with the provisions of the present Agreement, and to undertake the Activities in accordance with UNDP rules and regulations as well as the Operational Manual and which form an integral part of the present Agreement.

1.2 Consistent with this objective, the NGO shall commence and implement the Activities and achieve the Deliverables with due diligence and efficiency, pursuant to the schedule set forth in the Work Plan, and in accordance with the terms and conditions of this Agreement. The Activities must be consistent with the regulations, rules, policies and procedures of UNDP.

1.3 All deadlines and time limits contained in this Agreement shall be deemed to be of the essence in respect of the implementation of the Activities and achievement of the Deliverables under this Agreement.

1.4 Any information or data provided by the NGO to UNDP for the purpose of entering into this Agreement, as well as the quality of the Activities, Deliverables and reports foreseen under this Agreement, will conform to the highest professional standards. The NGO will work under the overall coordination of the Humanitarian Coordinator (HC) of the United Nations in the Country.

1.5 The Parties shall on a regular basis keep each other informed of, and consult on matters pertaining to the implementation of the Activities and achievement of the Deliverables under this Agreement.

2.0 Standards of Conduct

2.1 The NGO warrants that it has not and shall not offer any direct or indirect benefit arising from or related to the performance of the Agreement, or the award thereof, to any representative, official, employee or other agent of UNDP.

2.2 The NGO shall comply with all laws, ordinances, rules and regulations bearing upon the performance of its obligations under the Agreement. In addition, in the performance of the Agreement, the NGO shall comply with the Standards of Conduct set forth in the Secretary General's Bulletin ST/SGB/2002/9 of 18 June 2002, entitled "Regulations Governing the Status, Basic Rights and Duties of Officials other than Secretariat Officials, and Expert on Mission" and ST/SGB/2006/15 of 26 December 2006 on "Post-employment restrictions", and shall also comply with and be subject to the requirements of the following:

- (a) The UN Supplier Code of Conduct;
- (b) UNDP Policy on Fraud and other Corrupt Practices ("UNDP Anti-fraud Policy");
- (c) UNDP Office of Audit and Investigations (OAI) Investigation Guidelines;
- (d) UNDP Vendor Sanctions Policy; and
- (e) All security directives issued by UNDP.

2.3 The NGO acknowledges and agrees that it has read and is familiar with the requirements of the foregoing documents which are available online at www.undp.org or at <http://www.undp.org/content/undp/en/home/operations/procurement/business/>. In making such acknowledgement, the NGO (Contractor) represents and warrants that it is in compliance with the requirements of the foregoing, and will remain in compliance throughout the term of this Agreement.

3.0 Financial Arrangements

3.1 Pursuant to the budget contained in the Work Plan, UNDP shall make available to the NGO funds up to the maximum amount indicated in block 7 of the Face Sheet upon timely achievement of the Deliverables and in accordance with the milestones and schedule set forth in the Work Plan.

3.2 The amounts stated above shall not be subject to any adjustment or revision because of price or currency fluctuations, or the actual costs incurred by the NGO in the implementation of the Activities.

3.3 All payments shall be made by UNDP to the NGO bank account indicated in block 8 of the Face Sheet.

3.4 Payments effected by UNDP to the NGO shall be deemed neither to relieve the NGO of its obligations under this Agreement nor as acceptance by UNDP of the NGO's performance of the Activities.

3.5 The NGO shall notify UNDP about any expected budget variations. The NGO shall be authorized to make variations on any one budget sub-total line in the Work Plan in line with the provisions of the Operational Manual and not exceeding a 20% variance, provided that the maximum amount allocated by UNDP pursuant to paragraph 3.1 above, is not exceeded. The NGO will have to provide written endorsement (or no objection) from the HC for any variations exceeding the provisions of the Operational Manual.

3.6 UNDP shall not be liable for the payment of any expenses, fees, tolls, or any other costs not expressly provided for in the Work Plan, not authorized by UNDP pursuant to the preceding paragraph, or exceeding the maximum amount referred to in paragraph 3.1 above.

3.7 Unless otherwise agreed in writing by UNDP, the NGO shall return all unspent funds and income (including interest) to UNDP within one (1) month of completion of the Activities or termination of this Agreement, whichever is earlier.

3.8 Disbursement of funds by UNDP to the NGO is contingent upon the former's receipt and availability of donor contributions to the CBPF. The NGO agrees that UNDP shall have no responsibility therefor, or for payment of activities of the NGO in the absence of such funding.

4.0 Refund

4.1 The NGO shall disburse the funds made available to it by UNDP and incur expenditures in connection with the Activities on the terms and conditions set forth in this Agreement and the Work Plan. In the event that the NGO disburses the funds or incurs expenditures in violation of this Agreement and/or the Work Plan, notwithstanding the availability or exercise of any other remedies under this Agreement, the NGO shall refund the amounts to UNDP not later than thirty (30) days after the NGO receives a written request for such refund from UNDP. Failing that, UNDP may deduct the amount of the requested refund from any payments due to the NGO under this Agreement.

5.0 The NGO Personnel

5.1 The NGO shall be fully responsible and liable for all persons engaged by it in connection with the Activities, including employees, consultants, agents, accountants, advisers, and contractors (hereinafter the "NGO Personnel"). The NGO shall ensure that the NGO Personnel meet the highest standards of professional qualifications and competence necessary for the implementation of the Activities and achievement of the Deliverables under this Agreement, are free from any conflicts of interest related to the Activities, respect the local laws and customs, and conform to the highest standards of moral and ethical conduct.

5.2 The NGO Personnel shall not be considered in any respect as being the officials, personnel, employees, staff or agents of UNDP or the United Nations.

5.3 The NGO agrees and shall ensure that the NGO Personnel performing the Activities under this Agreement:

- a) Shall not seek nor accept instructions regarding the Project from any Government or other authority external to the NGO or UNDP;
- b) Shall refrain from any conduct that would adversely reflect on UNDP or the United Nations, and shall not engage in any activity that is incompatible with the aims, objectives or mandate of UNDP or the United Nations; and
- c) Shall not use information that is considered confidential without the prior written authorization of UNDP, as required by Article 13.0 below.

5.4 The NGO's decisions related to the NGO Personnel, including employment or dismissal, shall be free of discrimination on the basis of race, religion or creed, ethnicity or national origin, gender, sexual orientation, handicapped status, or other similar factors.

6.0 Assignment

6.1 The NGO shall not assign, transfer, pledge or make other disposition of this Agreement or any part thereof, or any of the NGO's rights, claims or obligations under this Agreement except with the prior written consent of UNDP.



7.0 Procurement

7.1 Procurement of goods, services and technical assistance required under the Work Plan will be conducted by the NGO in accordance with the principles of highest quality, transparency, economy and efficiency. Such procurement will be based on the assessment of competitive quotations, bids, or other proposals, unless otherwise consulted with and agreed in writing by UNDP.

8.0 Contracting

8.1 In the event the NGO requires the services of contractors (including sub-recipients, sub-grantees), the NGO shall include these in the project workplan and will remain responsible for their acts and omissions in relation to the Activities as if they were the acts and omissions of the NGO. The terms of any contract with any such contractor shall be reflected in the project workplan and be subject to and conform to the provisions of this Agreement.

9.0. Equipment

9.1 Unless otherwise agreed in writing between the Parties, any non-consumable supplies, equipment, vehicles and materials financed by UNDP or furnished by UNDP to the NGO under this Agreement (hereinafter the "Equipment") shall remain the property of UNDP.

9.2 The NGO shall be responsible for the proper custody, maintenance and care of the Equipment. It shall also maintain complete and accurate records of the Equipment, and shall regularly verify the inventory thereof. In addition, it shall purchase and maintain appropriate insurance for the Equipment in the amounts agreed upon between the Parties and incorporated in the budget contained in the Work Plan.

9.3 UNDP shall provide reasonable assistance to the NGO in connection with clearing the Equipment through customs at ports of entry into the country where the Activities are to be implemented.

9.4 In the event of damage, theft, loss or other forfeiture of the Equipment, the NGO shall provide UNDP with a complete written report supported, where appropriate, by a police report and any other evidence, giving full particulars of the events leading to the loss of, or damage to the Equipment.

9.5 UNDP may request compensation for the damaged, stolen, lost or otherwise forfeited Equipment, or the Equipment determined by UNDP to be degraded beyond normal wear and tear. If the NGO fails to compensate UNDP within thirty (30) days of UNDP's request, UNDP may deduct the amount thereof from any payments due to the NGO under this Agreement.

10.0 Copyrights, Patents, and Other Proprietary Rights

10.1 Except as may be otherwise agreed by the Parties in this Agreement, UNDP shall be entitled to all intellectual property and other proprietary rights including, but not limited to, patents, copyrights, and trademarks, with regard to products, processes, inventions, ideas, know-how, or documents and other materials which the NGO has developed for UNDP under this Agreement and which bear a direct relation to, or are produced, prepared or collected in consequence of, or during the course of, the performance of this Agreement. The NGO acknowledges and agrees that such products, documents and other materials constitute works made for hire for UNDP.

10.2 The NGO shall be responsible for obtaining any licenses and permits required by national laws in connection with the Activities. UNDP shall cooperate as appropriate and necessary.

11.0 Reporting

11.1 The NGO shall report to UNDP on the implementation of the Activities and achievement of the Deliverables under this Agreement. Each report must be written in the English language (and/or the working language of UNDP/programme country as agreed with UNDP).

11.2 The NGO shall provide UNDP with narrative reports on the progress, activities, achievements and results of the Project, as agreed between the Parties and in line with the provisions of the Operational Manual and must, *inter alia*, contain information on:

- a) Activities carried out under the Agreement during the reported period;
- b) Progress towards achieving the Deliverables during the reported period;
- c) Corresponding indicators, baselines, sources of data, and data collection methods; and
- d) Any new issues, risks, challenges and opportunities that should be considered in implementing the Activities.

11.3. The NGO shall prepare a financial report in line with HACT Framework as implemented by UNDP.

11.4 The NGO shall provide such additional reports related to the Activities as may be reasonably required by UNDP under its regulations, rules, policies and procedures.

12.0 Maintenance of Records

12.1 The NGO shall keep accurate and up-to-date records and documents, including original invoices, bills, and receipts pertinent to each transaction related to the Activities under this Agreement.

12.2 The NGO shall promptly disclose to UNDP any income, including interest, arising from the Activities. Such income shall be reflected in a revised Work Plan and recorded as accrued income to UNDP, unless otherwise agreed by the Parties.

12.3 Upon completion of the Activities, or the termination of this Agreement, the NGO shall maintain the records for a period of at least five (5) years, unless otherwise agreed by the Parties.

13.0 Confidentiality

13.1 Information and data that is considered proprietary by either Party and that is delivered or disclosed by one Party to the other Party during the term of this Agreement shall be considered confidential and shall be handled pursuant to the UNDP Information Disclosure Policy, not attached hereto but known to and in the possession of the Parties.

13.2 The NGO may disclose information to the extent required by law, provided that and without any waiver of the privileges and immunities of the United Nations, the NGO will give UNDP sufficient prior notice of a request for the disclosure of information in order to allow UNDP to have a reasonable opportunity to take protective measures or such other action as may be appropriate before any such disclosure is made.

13.3 UNDP may disclose information to the extent required pursuant to the Charter of the United Nations, resolutions or regulations of the General Assembly, or rules promulgated by the Secretary-General of the United Nations.

13.4 These obligations shall not lapse upon completion of the Activities or termination of this Agreement, whichever is earlier.

14.0 Insurance and Liabilities to Third Parties

14.1 The NGO shall provide and thereafter maintain insurance against all risks in respect of its property and any equipment used in connection with the Activities under this Agreement.



14.2 The NGO shall provide and thereafter maintain all appropriate workmen's compensation insurance, or the equivalent, with respect to the NGO Personnel to cover claims for personal injury or death in connection with this Agreement.

14.3 The NGO shall also provide and thereafter maintain liability insurance in an adequate amount to cover third party claims for death or bodily injury, or loss of or damage to property, arising from or in connection with the Activities, as well as the use of the Equipment owned or leased by the NGO or the NGO Personnel, or furnished or financed by UNDP pursuant to Article 9.0 above.

15.0 Indemnity

15.1 The NGO shall indemnify, hold and save harmless, and defend, at its own expense, UNDP, its officials and persons performing services for UNDP from and against all suits, claims, demands, and liability of any nature or kind, including their costs and expenses, on account of, based or resulting from, arising out of (or which may be claimed to arise out of) or relating to acts or omissions of the NGO, including the NGO Personnel, under this Agreement. This provision shall extend, *inter alia*, to claims and liability in the nature of workmen's compensation, damage to property or other hazards that may be suffered by the NGO Personnel as a result of their services pertaining to the Activities, products liability and liability arising out of the use of patented inventions or devices, copyrighted material or other intellectual property by the NGO or the NGO Personnel.

16.0 Tax Exemptions

16.1 Article II Section 7 of the Convention on the Privileges and Immunities of the United Nations provides, *inter alia*, that the United Nations, including its subsidiary organs, is exempt from all direct taxes, except charges for public utility services, and is exempt from customs duties and charges of a similar nature in respect of articles imported or exported for its official use. In the event any governmental authority refuses to recognize the United Nations' exemption from such taxes, duties or charges, the NGO shall immediately consult with UNDP to determine a mutually acceptable solution.

16.2 Accordingly, the NGO authorizes UNDP to deduct from the NGO's invoice any amount representing such taxes, duties or charges, unless the NGO has consulted with UNDP before the payment thereof and UNDP has, in each instance, specifically provided written authorization to the NGO to pay such taxes, duties or charges under protest. In that event, the NGO shall provide UNDP with written evidence that payment of such taxes, duties or charges has been made and appropriately authorized.

17.0 Security and Anti-Terrorism

17.1 The responsibility for the safety and security of the NGO and the NGO Personnel and property, as well as of the Equipment and other UNDP property in the NGO's custody, shall rest with the NGO.

17.2 UNDP reserves the right to verify whether the necessary security arrangements are in place, and to suggest modifications thereto when necessary.

17.3 The NGO agrees to undertake all reasonable efforts to ensure that none of the UNDP funds received under this Agreement are used to provide support to individuals or entities associated with terrorism and that the recipients of any amounts provided by UNDP hereunder do not appear on the list maintained by the Security Council Committee established pursuant to resolution 1267 (1999). The list can be accessed via <http://www.un.org/sc/committees/1267/1267.htm>. This provision must be included in all contracts entered into under this Agreement.

18.0 Audit and Investigations

18.1 In order to determine whether funds transferred to a NGO have been and are being used for their intended purpose and in accordance with the project documents, including the work plan, UNDP as a MA will regularly perform spot checks (financial monitoring) and scheduled audits, as part of risk-based assurance activities under HACT Framework.

18.2 All payments made by UNDP under this Agreement shall be subject to a post-payment audit by auditors, whether internal or external, of UNDP or by other authorized and qualified agents of UNDP at any time during the term of this Agreement and for a period of five (5) years following the completion of the Activities or the termination of this Agreement.

18.3 The NGO acknowledges and agrees that, from time to time, UNDP may conduct investigations relating to any aspect of this Agreement or the selection of the NGO as a responsible party, the obligations performed under this Agreement, and the operations of the NGO generally relating to the performance of this Agreement. The right of UNDP to conduct an investigation and the NGO's obligation to comply with such an investigation shall not lapse upon completion of the Activities or the termination of this Agreement, whichever is earlier.

18.4 The NGO shall provide its full and timely cooperation with any post-payment audits or investigations. Such cooperation shall include, but shall not be limited to, the NGO's obligation to make available the NGO Personnel and any relevant documentation for such purposes at reasonable times and on reasonable conditions, and to grant to UNDP access to the NGO's premises at reasonable times and on reasonable conditions. The NGO shall cause the NGO Personnel to reasonably cooperate with any post-payment audits or investigations carried out by UNDP hereunder.

18.5 UNDP shall be entitled to a refund from the NGO for any amounts shown by audits and investigations to have been paid by UNDP other than in accordance with the terms and conditions of this Agreement.

19.0 Force Majeure

19.1 In the event of, and as soon as possible after, the occurrence of any cause constituting *force majeure*, the Party affected by it shall give the other Party notice and full particulars in writing of such occurrence. If the affected Party is thereby rendered unable, in whole or in part, to perform its obligations or meet its responsibilities under this Agreement, the Parties shall consult on the appropriate action to be taken, which may include termination of this Agreement by UNDP pursuant to Article 29.0, or termination of this Agreement by the NGO with at least seven (7) days written notice of such termination.

19.2 In the event that this Agreement is terminated owing to causes constituting *force majeure*, the provisions of Article 29.0 below, shall apply.

19.3 *Force majeure* as used herein means any unforeseeable and irresistible act of nature, any act of war (whether declared or not), invasion, revolution, insurrection, terrorism, or any other acts of a similar nature or force, provided that such acts arise from causes beyond the control and without the fault or negligence of the Party invoking *force majeure*. The NGO acknowledges and agrees that, with respect to any obligations under this Agreement that the NGO must perform in areas in which the United Nations is engaged in, preparing to engage in, or disengaging from any peacekeeping, humanitarian or similar operations, any delays or failure to perform such obligations arising from or relating to harsh conditions within such areas, or to any incidents of civil unrest occurring in such areas, shall not, in and of itself, constitute *force majeure* under this Agreement.

20.0 Use of the Name, Emblem and Official Seal of UNDP

20.1 The NGO shall only use the name (including abbreviations), emblem or official seal of the United Nations or UNDP in direct connection with the Activities under this Agreement and upon receiving prior written consent of UNDP. Under no circumstances shall such consent be provided in connection with the use of the name (including abbreviations), emblem or official seal of the United Nations or UNDP for commercial purposes or goodwill.

20.2 The Parties shall cooperate in any public relations or publicity exercises when UNDP deems these appropriate or useful.



21.0 Privileges and Immunities

21.1 Nothing in or relating to this Agreement shall be deemed a waiver, express or implied, of any of the privileges and immunities of the United Nations and UNDP.

22.0 Officials Not to Benefit

22.1 The NGO represents and warrants that it has not and shall not offer any direct or indirect benefit arising from or related to the performance of the Agreement or the award thereof, to any representative, official, employee, or other agent of UNDP.

23.0 Observance of the Law

23.1 The NGO shall comply with all laws, ordinances, rules, and regulations applicable to the performance of its obligations under this Agreement.

24.0 Child Labor

24.1 The NGO represents and warrants that neither it, its parent entities (if any), any of the NGO's subsidiary or affiliated entities (if any) nor the NGO Personnel are engaged in any practice inconsistent with the rights set forth in the Convention on the Rights of the Child, including Article 32 thereof, which, *inter alia*, requires that a child shall be protected from performing any work that is likely to be hazardous or to interfere with the child's education, or to be harmful to the child's health or physical mental, spiritual, moral or social development.

25.0 Mines

25.1 The NGO represents and warrants that neither it, its parent entities (if any), any of the NGO's subsidiaries or affiliated entities (if any) nor any NGO Personnel is engaged in the sale or manufacture of anti-personnel mines or components utilized in the manufacture of anti-personnel mines.

26.0 Sexual Exploitation

26.1 In the performance of this Agreement, the NGO shall comply with the Standards of Conduct set forth in the Secretary-General's bulletin ST/SGB/2003/13 of 9 October 2003, concerning "Special measures for protection from sexual exploitation and sexual abuse." In particular, the NGO shall not engage in any conduct that would constitute sexual exploitation or sexual abuse, as defined in that bulletin.

26.2 The NGO shall take all appropriate measures to prevent sexual exploitation or abuse of anyone by the NGO Personnel. For these purposes, sexual activity with any person less than eighteen years of age, regardless of any laws relating to consent, shall constitute the sexual exploitation and abuse of such person. In addition, the NGO shall refrain from, and shall take all reasonable and appropriate measures to prohibit the NGO Personnel or any other persons engaged and controlled by it from exchanging any money, goods, services, or other things of value, for sexual favors or activities, or from engaging in any sexual activities that are exploitive or degrading to any person. The NGO acknowledges and agrees that the provisions of this Article 26.0 constitute an essential term of the Agreement and that any breach of these provisions shall entitle UNDP to terminate the Agreement immediately upon notice to the NGO, without any liability for termination charges or any other liability of any kind.

26.3 UNDP shall not apply the foregoing standard relating to age in any case in which the NGO Personnel is married to the person less than the age of eighteen years with whom sexual activity has occurred and in which such marriage is recognized as valid under the laws of the country of citizenship of such NGO Personnel.

27.0 Conflicts of Interest; Anti-Corruption

27.1 The Parties agree that it is important that all necessary precautions are taken to avoid conflicts of interest and corrupt practices. To this end, the NGO shall maintain standards of conflict that govern the performance of the NGO Personnel, including the prohibition of conflicts of interest and corrupt practices in connection with the award and administration of contracts, grants, or other benefits.

27.2 The NGO and persons affiliated with it, including the NGO Personnel, shall not engage in the following practices:

- a) participating in the selection, award, or administration of a contract, grant or other benefit or transaction funded by UNDP, in which the person, members of the person's immediate family or his or her business partners, or organizations controlled by or substantially involving such person, has or have a financial interest;
- b) participating in such transactions involving organizations or entities with which or whom that person is negotiating or has any arrangement concerning prospective employment;
- c) offering, giving, soliciting or receiving gratuities, favors, gifts or anything else of value to influence the action of any person involvement in a procurement process or contract execution;
- d) misrepresenting or omitting facts in order to influence the procurement process or the execution of a contract;
- e) engaging in a scheme or arrangement between two or more bidders, with or without the knowledge of the CSP, designed to establish bid prices at artificial, non-competitive levels; or
- f) participating in any other practice that is or could be construed as an illegal or corrupt practice under domestic law.

27.3 If the NGO has knowledge or becomes aware of any of the practices outlined in paragraph 2 of this Article 27 undertaken by anyone affiliated with the NGO, the NGO shall immediately disclose the existence of such practices to UNDP.

27.4 The NGO acknowledges and agrees that each of the provisions in Articles 22 to 27 hereof constitutes an essential term of the Agreement and that any breach of any of these provisions shall entitle UNDP to terminate the Agreement or any other contract with UNDP immediately upon notice to the NGO, without any liability for termination charges or any other liability of any kind. In addition, nothing herein shall limit the right of UNDP to refer any alleged breach of the said essential terms to the relevant national authorities for appropriate legal action.

28.0 Dispute Settlement

28.1 The Parties shall use their best efforts to settle amicably any dispute, controversy or claim arising out of this Agreement, or the breach, termination or invalidity thereof. Where the Parties wish to seek such an amicable settlement through conciliation, the conciliation shall take place in accordance with the Conciliation Rules then obtaining of the United Nations Commission on International Trade Law ("UNCITRAL"), or according to such other procedure as may be agreed between the Parties in writing.

28.2 If such dispute, controversy or claim between the Parties is not settled amicably under the preceding paragraph within sixty (60) days after receipt by one Party of the other Party's request for such amicable settlement, it shall be referred by either Party to arbitration in accordance with the UNCITRAL Arbitration Rules then obtaining. The decisions of the arbitral tribunal shall be based on general principles of international commercial law. The arbitral tribunal shall be empowered to order the return or destruction of goods or any property, whether tangible or intangible, or of any confidential information provided under the Agreement, order the termination of the Agreement, or order that any other protective measures be taken with respect to the goods, services or any other property, whether tangible or intangible, or of any confidential information provided under the Agreement, as appropriate, all in accordance with the authority of the arbitral tribunal pursuant to Article 26 ("Interim measures") and Article 34 ("Form and effect of the award") of the UNCITRAL Arbitration Rules. The arbitral tribunal shall have

no authority to award punitive damages. In addition, unless otherwise expressly provided in the Agreement, the arbitral tribunal shall have no authority to award interest in excess of the London Inter-Bank Offered Rate ("LIBOR") then prevailing, and any such interest shall be simple interest only. The Parties shall be bound by any arbitration award rendered as a result of such arbitration as the final adjudication of any such dispute, controversy, or claim.

29.0 Termination of this Agreement

29.1 The Parties recognize that successful implementation and completion of the Activities and achievement of the Deliverables are of paramount importance, and that UNDP may find it necessary to terminate or to modify the Activities, should circumstances arise that jeopardize successful completion of the Project. The provisions of the present Article shall apply to any such situation.

29.2 UNDP shall consult with the NGO if any circumstances arise that, in the judgment of UNDP, interfere or threaten to interfere with the successful implementation or completion of the Activities, or achievement of the Deliverables. For its part, the NGO shall promptly inform UNDP of any such circumstances that might come to its attention. The Parties shall cooperate towards the rectification or elimination of the circumstances in question and shall exert all reasonable efforts to that end, including prompt corrective steps by the NGO, where such circumstances are attributable to it or within its responsibility or control. The Parties shall also cooperate in assessing the consequences of possible termination of this Agreement on the beneficiaries of the Project.

29.3 UNDP may, at any time after occurrence of the circumstances in question, and after appropriate consultations with the NGO, suspend or terminate this Agreement by written notice to the NGO, without prejudice to the initiation or continuation of any of the measures envisaged in the preceding paragraph.

29.4 Upon receipt of a notice of termination by UNDP under the present Article, the NGO shall take immediate steps to terminate the Activities under this Agreement, in a prompt and orderly manner, so as to minimize losses and further expenditures. The NGO shall undertake no forward commitments and shall return to UNDP, within thirty (30) days, all unspent funds made available to it by UNDP under Article 3.0, and the Equipment financed by UNDP or furnished to it by UNDP pursuant to Article 9.0.

29.5 In the event of termination by UNDP under this Article 29.0, UNDP shall only reimburse the NGO the costs incurred in connection with the Activities carried out in accordance with the terms and conditions of this Agreement. Such reimbursement, when added to the amounts previously made available to the NGO by UNDP in accordance with Article 3.0 above, shall not exceed the maximum amount of funds referred to in paragraph 3.1 of that Article. Any reimbursement not requested within six months after termination of the Agreement will not be considered by UNDP.

29.6 Following the termination, in the event UNDP decides to transfer the responsibilities of the NGO for the Activities to another entity, the NGO shall cooperate with UNDP and the other entity to ensure the orderly transfer of such responsibilities.

29.7 Notwithstanding anything in this Agreement to the contrary, UNDP may terminate this Agreement at any time without having to provide any justification therefore upon thirty (30) days' advance written notice to the NGO.

30.0 Notices

30.1 Any notice, request, document, report, or other communication submitted by either the NGO or UNDP shall be in writing and sent to the other party at the address information set forth in block 9 or block 10 of the Face Sheet, as appropriate.

31.0 Survival

31.1 The provisions of Article 4.0 (Refund), Article 5.0 (The NGO Personnel), Article 7.0 (Procurement), Article 9.0 (Equipment), Article 10.0 (Copyrights, Patents, and Other Proprietary Rights), Article 11.0 (Reporting), Article 12.0 (Maintenance of Records), Article 13.0 (Confidentiality), Article 15.0 (Indemnity), Article 18.0 (Audit and

Investigations), Article 21.0 (Privileges and Immunities), and Article 28.0 (Dispute Settlement) shall survive and remain in full force and effect regardless of the expiry of the Project term or the termination of this Agreement.

32.0 Other NGO Representations and Warranties

32.1 The NGO represents and warrants that: (a) it is a legal entity validly existing under the laws of the jurisdiction in which it was formed and it has all the necessary powers, authority and legal capacity to: (i) own its assets, (ii) conduct Project activities, and (iii) enter into this Agreement; and (b) this Agreement has been duly executed and delivered by the NGO and is enforceable against it in accordance with its terms.

33.0 Entry into Force, Duration, Extension and Modification of this Agreement

33.1 This Agreement shall enter into force on the date of its signature by both the NGO and UNDP, acting through their duly Authorized Representatives identified in blocks 11 and 12 of the Face Sheet, and terminate on the Implementation Period end date indicated in block 6 of the Face Sheet.

33.2 Should it become evident to the NGO during the implementation of the Activities that an extension beyond the Implementation Period end date set forth in block 6 of the Face Sheet will be necessary to achieve the Deliverables, the NGO will provide UNDP with a copy of the HC's approval of the NGO's request for a no-cost extension two weeks before the Implementation Period end date. The approval of any extensions beyond the Implementation Period end date are contingent on the foregoing.

33.3 This Agreement, including its Annexes, may be modified or amended only by written agreement between the Parties.

33.4 Failure by either Party to exercise any rights available to it, whether under this Agreement or otherwise, shall not be deemed for any purposes to constitute a waiver by the other Party of any such right or any remedy associated therewith, and shall not relieve the Parties of any of their obligations under the Agreement.



PROJECT DOCUMENT/ ANNEX 1

June 2019

Responsible Party Agreement



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1. PROJECT INFORMATION

Organization : Alsalam Organization for Rehabilitation and Development
Allocation Type : 2019 - SHF Reserve for Emergencies
Project Title : Response to Cholera Outbreak in Blue Nile state
Fund Code : SUD-19/HSD20/RE/WASH/NGO/14143
Cluster :

Primary Cluster	Sub Cluster	Percentage
WATER, SANITATION AND HYGIENE		100.00
		100

Project Allocation : 8 + 3 Allocation **Allocation Type Category :**
Project Budget in US\$: 249,998.01 **Planned project duration :** 8 Months
Planned Start Date : 01/11/2019 **Planned End Date :** 30/06/2020
Actual Start Date: 01/11/2019 **Actual End Date:** 30/06/2020

Project Summary : AORD has been implementing WASH services in Blue Nile State years ago and has gained considerable experience in this field. AORD has just proposed to implement WASH services in Damazine and Al Rosaries targeting 12,220 individuals (4,444 families) existing in 10 communities. (2393 Male, 2494 Female, 3593 boys, and 3740 girls). In fact, not all indicated groups are directly affected by Cholera, but however, they are positive cases reported in El Rosaries (122 cases) and 67 in Ad Damazine apart of which in our targeted areas in Yarwa & Elhumara of Damazine locality and Gunnies, Karory & Diwa of Al Rosaries Locality. All+ cases are admitted to the respective CTCs for treatments. Providing that Cholera disease spreads very rapidly and all targeted communities are very adjacent and interacting with one another, thus putting all surrounding communities at risk and are very much suspected of the disease. This is why we are focusing on these communities precisely. The interventions which this project is addressing are varied but are complemented one another to jointly leverage the existing situation of the Cholera disease outbreak.

In this project, AORD will drill 2 HPs, one in each locality. 60 HPs operators will be nominated by their respective community to receive basic training on HP's operations and maintenance (30 per each locality). AORD will rehabilitate 500 HHs latrines (350 in Al Rosaries & 150 in Ad Damazine) by way of providing new-build slaps mostly for those experienced difficulties to access their HH latrines and/or completely collapsed. This result could be checked out and emphasized by the Home Visit to be conducted by AORD volunteers. Likewise, 1000 new HHs latrines will be constructed through provisions of slaps and bricks. This intervention will target those initially didn't have latrines and has optionally and inconsiderately of the importance of latrines chose to practice open defecation.

AORD in reverse will conduct 4 refresher training for WASH committees targeting 100 members (at least 51 % Female) to mobilize their entire community of the importance of latrines, water quality, flood protection, and handwashing, all of which will help leverage-positive understandings and encourage its practice. 10 clean up campaigns one per each community will be conducted to remove debris and mud whereby all facilities and cleaning tools will be provided and volunteers as well as village health and sanitation committees will participate and sensitize the community members to actively engaged in. To ensure involvement of all community segments and enhances subjective sustainable actions the project will conduct 10 health and sanitation committees training on hygiene and health promotions and vector control to involve 15 members, who asked to develop work plan following the training to ensure monitoring of activities, encourage community members to stick to the new communicated behaviors and avoid being retreat to old bad practices.

AORD will conduct 10 Hygiene promotion sessions per each community targeted which will include schools, Health Centers and or even public areas. To ensure safety-ness and quality of water AORD will further use (50 trained volunteers -25 from each locality to supply chlorine tabs (0.33 mg) to families those fetching water directly from open sources including Blue Nile river for 12 hrs. /day for one month. This task will supplement the awareness-raising sessions, home-visits and committee training. As such AORD will collaborate with the department of Health Services of the targeted localities to facilitate the provisions of this training.

With the objective being; raising the awareness on environmental health and sanitation of the 5000 HHs, 25 AORD volunteers will pay house to house visits to all targeted HHs and provide them with knowledge related to the importance of latrine, hand washing and its consequences, ways to protect their food and all such stuff.

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount
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Organization focal point contact details :

Name	Title	Email	Phone
Rudwan El-faki	General Director	gen.dir@aord.org.sd	0123000529
Peter Jams	Acting for Program Manager	prog-coordinator@aord.org.sd	0123441404
Ibrahim Omer Osman	Area Program Manager (Blue Nile)	ibrahim7mer@gmail.com	0123441424

2. COUNTRY CONTEXT & FUNDING

1. Does specific needs assessment exist for this project?

Needs for humanitarian assistance are considerable and remain important in scope. In spite of years of assistance, humanitarian needs are severe and in some cases especially among the refugees and vulnerable host communities and IDPs are going up. These are predominantly caused by conflict which in return, drives displacement, food insecurity, inadequate environmental health services and access to portal safe drinking water and or by outbreak of diseases and natural disasters like the present situation of Cholera outbreak facing Blue Nile state.

The proposed project "Response to Cholera Outbreak in Blue Nile state" is part of Sudan Humanitarian Fund in Sudan which originated from its overall objectives, strategy and goals that mainly intended to contribute to live-saving, relieving the suffering and maintained human dignity of people in need by means of prioritizing the emergency needs of those affected and or/exposed to the endemic Cholera disease outbreak in Damazine, Al Rosaries localities. The high level of coordination mechanism put in place by the diverse organizations operating in the area and local authorities in their effort to combat the outbreak enhances for better handling onset and open room for other organization originally not placed in the Blue Nile to put a hand on the ongoing effort in controlling the disease. Currently, on the ground, the findings reported every day by the emergency chamber, indicated that the outbreak is in stabilizing stage as mortality remains 0.05 and the total case reported in all ICTs is 167 cases and no new diseased other than the previous six already reported.

UNICEF/ WHO supported the Cholera immunization campaign targeting 459,800 persons covering all 5 intense localities (Al Rosaries, Bau, Damazine, Giessen & wad Elmahi) which has to go simultaneously with the other provisions. Effort on the environmental health focus too much on the software part which addresses changing attitudes and understanding of people towards current health practices which is vital and extremely important, but however hardware component (new latrines and rehabilitation, new well, and rehabilitations) left unbalanced. Provided that the effort of the organization that taking place since the beginning of the outbreak is still going on (WHO, SRC, Edafa, Ban care, Federal & State ministries of health and localities)

Needs are still exist as to maintain such balance in provisions of interventions such as rehabilitation of wells, and or putting in place new sources of sustainable water supply with quality that directly help reducing the core causes of the problems, which this proposed project is trying to address simultaneously with the provision of software by means of community training, awareness sessions in target areas including schools and public places and mobilization of communities particularly the health and sanitation committees to enacted intermediately with the provided support and interventions

2. Grant Request Justification

The level of the cholera outbreak in the Blue Nile state which now in diffusion distressing five out of seven localities is regarded enormous and considered very much important for the human life of the entire state citizen that deserves SHF RfE respond as well as from other partners operating in the areas. Funding of the project is likely expected to increase the impact of the fund since the gaps are diverse, this will allows for other donors to position themselves in a complementary way. Besides being in line with SHF operational and Programme manual.

- The targeted humanitarian needs stem from a sudden-onset event causing a humanitarian emergency (disease outbreak), from a significant deterioration in an existing emergency or from a humanitarian emergency, which has remained inaccessible for humanitarian interventions due to insecurity or humanitarian access constraints for a prolonged period.
 - address significant recent and new critical humanitarian needs (new displacement, the outbreak of diseases, natural disasters);
 - The projects are based on recent, coordinated and ideally multi-sectoral needs assessments, and prioritized by the area country team and sectors through a consultative process ;
- The need for a response has been in time-critical (within the months after event or opening of access) timely

3. Link with allocation strategy :

This project is directly aligned with the 2019 Humanitarian Response Plan (HRP). The project will contribute to the outcome of one of the HRP. The project will target vulnerable host communities in the Blue Nile state (Rosaries and Ed Damazin Localities) to serve access to basic services and ensure quality and sustaining a supply of clean water to the affected population.

The project has direct link the allocation strategy since it's in the area of WASH sector being one of the other areas preferably being supported by the reserve funds and within the response for emergencies timeframe as well as to common services, address significant recent and new critical humanitarian needs (new displacement, outbreak of diseases, natural disasters and ; through life saving activities (CERF life-saving criteria, Emergency Response Framework Sudan

Through this proposed project the planned interventions are designed to eliminate/eradicate the sufferings of the neediest vulnerable people by improving access to quality life-saving services for 2000 HHs and are focusing on basic needs for WASH services. Addressing the WASH needs is in the consist and in line with CERF life-saving criteria and directly contribute to the WASH sector-specific objectives (SSO1) and tragic response plan (SRP1).

The proposed project will mainstream the SHF Reserve key principles, including the AAP through consultation with the affected communities in the design of the response intervention as well as the provision of information to community members on the services to be delivered through the project. The project will also formulate complaints and feedback mechanisms to capture the community feedback and respond to those in a fast and acceptable way. Gender issues will be considerable and mainstreamed throughout the project phases for gender advancement ensuring that all aspects of the response factor in different needs and potential gender-related impacts, during the project life cycle will work in close collaboration with State Ministry of Education, the beneficiary communities and UN agencies to increase the proposed services in the community.

The project will carry out a thorough assessment at the project inception stage to get full in the site of the needs at the grassroots level and address them accordingly throughout the implementation period.

3.LOGICAL FRAMEWORK

Overall project objective

To support eradicating the barriers facing the vulnerable conflict-affected and hosted population in Blue Nile state targeting 12,220 individuals (4,444 families) existing in 10 communities in two localities (Al Rosaries & Ad Damazine).

Logical Framework details for WATER, SANITATION AND HYGIENE

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Response the needs of emergency-affected people, whose access to WASH is below the standard 7,5 liters of water per day per person, 50 persons per latrine, and increase their hygiene awareness.	Outcome 1: LIFESAVING: Displaced populations, refugees, returnees and host communities meet their basic needs and/or access essential basic services while increasing their self-reliance	100

Contribution to Cluster/Sector Objectives : The project supports the objective of Response to the needs of emergency-affected people, whose access to WASH below the standard 7.5 Liters of water per day per person,50 persons per latrine, and increase their hygiene awareness.

Outcome 1

improved access to safe, protected and clean water source, improved sanitation status and hygiene practices among the Host community (3740 girls & 3593 boys, 2494 Women & 2395 Men) in 2 targeted of localities in the Blue Nile.

Output 1.1

Description

2 HPs were drilled in 2 targets localities, 1000 latrines constructed and 500 latrines rehabilitated and Community capacity training was conducted in the target location.

Assumptions & Risks

1. Funding available
2. TA approved on time and access guaranteed.

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	WATER, SANITATION AND HYGIENE	Number of new latrines constructed.					1,000

Means of Verification : Report of Compilation

Monitoring visit
Photos

Indicator 1.1.2	WATER, SANITATION AND HYGIENE	Number of latrines rehabilitated.					500
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Means of Verification : Report of Compilation

Monitoring visit
Photos

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Indicator 1.1.3	WATER, SANITATION AND HYGIENE	Number of new/additional water points/hand pumps constructed.	3
Means of Verification : Report of Compilation Monitoring visit Contractor report Photos			
Indicator 1.1.4	WATER, SANITATION AND HYGIENE	Number of community raising awareness activities	10
Means of Verification : Participant list Photos			
Indicator 1.1.5	WATER, SANITATION AND HYGIENE	Number of garbage cleaning campaigns conducted.	10
Means of Verification : Photos			
Indicator 1.1.6	WATER, SANITATION AND HYGIENE	Number of people (part of WASH committees) trained to support WASH service delivery.	100
Means of Verification : Training report participant sheet Photos			

Activities

Activity 1.1.1

Drilling 2 New hand-pump in Damazine and Rosaries localities in Blue Nile state (one per targeted locality).

Activity 1.1.2

Training for 60 Hand Pumps operators on operations and Maintenance for the 2 targeted hand pumps in Damazin and Rosaries (30 per localities).

Activity 1.1.3

Conduct 4 refresher training (2 in each locality) for WASH committees targeting 100 committee members (at least 51% female)(51 Women and 49 Men) in the targeted localities.

Activity 1.1.4

Rehabilitations of 15 Hand Pumps (8 in Rosaries / 7 in Damazine)

Activity 1.1.5

Construct 1000 HHs latrines using CLTS approach (500 in Rosaries / 500 in Damazine)

Activity 1.1.6

Rehabilitation of 500 HH latrine (350 in Rosaries / 150 in Damazine)

Activity 1.1.7

Conduct 10 clean-up (from debris/mud) campaigns in targeted localities (one in each targeted locality) including distribution of cleaning tool.

Activity 1.1.8

Mobilize and training 10 health and Sanitation committees in Damazine and Rosaries on hygiene and health promotions and vector control.

Activity 1.1.9

Conduct 10 Hygiene promotion sessions in the targeted 10 communities in Damazine and Rosaries including schools, HCs, and public areas.

Activity 1.1.10

Conduct Home visits for at least 5,000 families (Rosaries / Damazin)

Activity 1.1.11

Provide full fledge emergency hygiene Kits (including mosquito net) to 2,000 HHs in Damazine and Rosaries localities.

Activity 1.1.12

Swapping old water containers (jerry cans) with new ones for at least 2,000 families in Damazine and Rosaries localities.

Activity 1.1.13

Provide 2000 families with chlorine tabs (0.33 mg/ jerry can) for one month request by core pipe from UNICEF to ensure safe clean water in Damazine and Al Rosaries localities.

Additional Targets :

4. WORK PLAN

Activitydescription	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
											1	2	
		3	4	5	6	7	8						
Activity 1.1.1: Drilling 2 New hand-pump in Damazine and Rosaries localities in Blue Nile state (one per targeted locality).	2019										X	X	
	2020	X	X	X	X	X							
Activity 1.1.2: Training for 60 Hand Pumps operators on operations and Maintenance for the 2 targeted hand pumps in Damazin and Rosaries (30 per localities).	2019											X	
	2020	X	X										
Activity 1.1.3: Conduct 4 refresher training (2 in each locality) for WASH committees targeting 100 committee members (at least 51% female)(51 Women and 49 Men) in the targeted localities.	2019											X	
	2020	X	X	X	X								
Activity 1.1.4: Rehabilitations of 15 Hand Pumps (8 in Rosaries / 7 in Damazine)	2019										X	X	
	2020	X	X	X	X	X	X						
Activity 1.1.5: Construct 1000 HHs latrines using CLTS approach (500 in Rosaries / 500 in Damazine)	2019										X	X	
	2020	X	X	X	X	X							
Activity 1.1.6: Rehabilitation of 500 HH latrine (350 in Rosaries / 150 in Damazine)	2019										X	X	
	2020	X	X	X	X	X							
Activity 1.1.7: Conduct 10 clean-up (from debris/mud) campaigns in targeted localities (one in each targeted locality) including distribution of cleaning tool.	2019											X	
	2020	X	X	X	X	X							
Activity 1.1.8: Mobilize and training 10 health and Sanitation committees in Damazine and Rosaries on hygiene and health promotions and vector control.	2019											X	
	2020	X	X	X	X	X							
Activity 1.1.9: Conduct 10 Hygiene promotion sessions in the targeted 10 communities in Damazine and Rosaries including schools, HCs, and public areas.	2019											X	
	2020	X	X	X	X	X	X						
Activity 1.1.10: Conduct Home visits for at least 5,000 families (Rosaries / Damazin)	2019										X	X	
	2020	X	X	X	X	X	X						
Activity 1.1.11: Provide full fledge emergency hygiene Kits (including mosquito net) to 2,000 HHs in Damazine and Rosaries localities.	2019										X	X	
	2020	X	X	X	X	X	X						
Activity 1.1.12: Swapping old water containers (jerry cans) with new ones for at least 2,000 families in Damazine and Rosaries localities.	2019										X	X	
	2020	X	X	X	X	X	X						
Activity 1.1.13: Provide 2000 families with chlorine tabs (0.33 mg/ jerry can) for one month request by core pipe from UNICEF to ensure safe clean water in Damazine and Al Rosaries localities.	2019											X	
	2020	X											

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5. TARGETED AFFECTED PERSONS AND LOCATIONS

Directly Affected persons include the following

Beneficiary Type	Directly Affected Persons Details	Men	Women	Boys	Girls	Total
Host Communities		2393	2494	3593	3740	12220
	Total	2393	2494	3593	3740	12220

Persons with Disabilities :

Men	Women	Boys	Girls	Total
0	0	0	0	0

Indirect Beneficiaries :

The Indirect Beneficiaries will be 591,039 individuals; who are mainly the families of host communities in Damazine and El Roseires localities in Blue Nile State.

6. PARTICIPATION OF AND ACCOUNTABILITY TO THE AFFECTED POPULATION

Accountability to Affected Persons

AORD will adopt the following AAP guidance indicator for sectors;

1. Enable affected populations to play an active role in the decision-making processes that affect them through the establishment of clear guidelines and practices to engage them appropriately and ensure that the most marginalized and affected are represented and have influence.

2. Transparency: Provide accessible and timely information to affected populations on organizational procedures, structures, and processes that affect them to ensure that they can make informed decisions and choices, and facilitate a dialogue between an organization and its affected populations over information provision.

The existing complaint and feedback mechanisms in AORD the system at the CO and field offices will be used to measure the satisfaction level of beneficiaries against services provided by AORD. The accountability phone is standing by to receive feedback and complaints from the project beneficiaries and stakeholders. The call-in number will be printed on posters and displayed at service outlet centers to easily access to callers when interested to deliver their feedback. The M&E and Quality Assurance team

alongside the program, staff will conduct a community meetings to share project information with direct and indirect project beneficiaries and collect their views to respond accordingly for corrective action. All feedback and complaints received will be logged into the Complaints and Response system, analyzed and utilized for project management and planning

Therefore will hold the quarterly meeting with stakeholders (beneficiaries, Counterparts) to review the project status of implementation to highlights the strengths of the lesson learn and weakness for the corrective action.

Protection Mainstreaming and GBV

AORD organization will follow non-discriminatory and impartial approach that promotes the protection, safety, and dignity of the people receiving assistance. AORD will deliver the consistency of the intended service with humanitarian principles and encompasses human rights-based programming that recognizes the beneficiaries' rights. AORD will carefully avoid, minimize, reduce any unintended negative consequences or impact of its intervention and is committed. 'Do no Harm' Equality, accountability to affected population approach within its programming.

Complaints boxes at facility and community level, community volunteers and WASH communities are the mechanisms put in place by AORD for suggestions and complaints and reporting on SGBV or any other type of complaints, ensuring their proper periodic review, analysis, and feedback. This intervention will strengthen the protective environment of the vulnerable population particularly women and children from the host community as well. AORD will also mainstream protection concerns in activities like men and women need privacy during the consultation, gender designated latrine sites inside the Community to ensure that women and girls are protected and considering privacy.

AORD will ensure that beneficiaries are consulted in the identification of needs and design of activities. AORD will also consider equal access to all sex, age, clan groups with meeting their specific needs. When managing data, the AORD team will ensure confidentiality for the best interest of beneficiaries. The designed WASH interventions will require the participation of all community members with their full rights and access to the delivered services.

GAM Reference Number

G428846228

Gender with Age Marker Code

Code	Genders Mainstreaming Targets Everyone	Target Action Targets a defined group
4	Likely to contribute to gender equality, including across age groups	Main programme purpose is increasing gender equality, including across age groups

7.RISK MANAGMENT

Risk Managment

In Damazine and EL Roseires localities are one of the accessible localities in Blue Nile State; An integral part of AORD's planning is to apply appropriate and specific security policies and procedures that are understood by its entire field staff. In the case of volatile security situations, AORD's security is always in an alert state, with close coordination and regular communication with other agencies and partners working in the same targeted areas. Also, AORD will continue to monitor the security situation to avoid any potential risks in the operation areas.

In Damazine and EL Roseires that increase the number of migration of the Ethiopians people as well as, the clashes Movements of internally displaced people at the project locations, protest against the government – moderate risk, high influence on the project: The security situation in Sudan is volatile. There might be movements of internally displaced people from the conflict regions in bordering South Sudan. Should there be a flow of refugees within the project region; the existing structures of the basic services might be overstretched. In the project, the situation will be continuously monitored, and if necessary, synergies with the existing emergency aid program of AORD will be created.

Learning from its expertise in the region, AORD continues to exercise extreme caution in potentially volatile areas.

At the same time, AORD attends monthly coordination meetings in BN where UN agencies and other entities like HAC attends for security and humanitarian updates and alerts. AORD will also maintain its security focal person present in the area to monitor and update security measures to ensure staff safety. AORD also has taken many internal measures to maintain the security of its staff. There is a security management plan in place, which is regularly updated according to the existing situation in the field.

Access

AORD has been present in the Blue Nile since 2010, and recently open sub-office in Sinner state and has worked in different localities implementing and delivering humanitarian assistance. Currently, AORD has 8 national staff based in Damazin and 20 volunteers. Frequently support visits from Khartoum staff are in place using UNHAS flights and other commercial flights. To ensure continued community access to services, AORD also works closely with WES, State ministry of Health as well as UN agency (UNICEF and WHO), COR, Care and the local partners and (CBOs) to continue having access to the community through these networks.

Monitoring & Reporting plan

AORD has field-based M&E officer and Area Manager and Grant & quality assurance coordinator who oversee and provide technical support to the field team to effectively undertake M&E functions. The institutional level project activities are directly implemented by AORD in collaboration with government line ministries and departments and community-based leaders. AORD's planning processes, program designs and targets support a commitment to equality of outcomes for male and female program beneficiaries, which is supported by gender analyses, sex dis-aggregated targeting, budgeting, monitoring and evaluation, and reporting. All data will be disaggregated by gender, age & persons living with a disability

The data collection is done after each activity conducted. ME Officers at each project state site are then responsible for spot-checking every week, based on the DIP. Weekly reports are produced by M& E Officer, verified and analyzed by the quality assurance coordinator who shares all information with the country office in Khartoum. The program manager and grant and quality assurance coordinators responsible for monthly site visits to help resolve any performance issues or any serious beneficiaries' feedback or complaints. The quality assurance coordinator in Khartoum is responsible for conducting a quarterly state site visits to all project sites, and coordinate final evaluation studies. Significant issues or long term gap will be shared with the Program Manager to find resolutions.

AORD has established monitoring, evaluation, and Quality assurance system aimed at supporting evidence-based decision making, enhancing accountability, continued response improvement, and wider learning. Generally, the monitoring of the projects is done with AORD staff carrying out institutional monitoring of activities and regular monitoring of activities at the community level through the participatory planning monitoring evaluation approach. The report will be shared with SMOH and staff in each targeted School and the community to further improves the program. Frequent joint field visits will be undertaken to check on progress. These visits comprise AORD staff, partners, OCHA, SOMH, WES representatives. Quarterly planning and review meetings will also be organized at the field level, with senior program staff from all locations participating, to assess progress and challenges and make real-time alterations to improve programming throughout the lifetime of the grant.

In addition to program M&E, system-related aspects such as logistics, administration, HR and financial functions are monitored and supported by a team of Khartoum-based staff, who work with their counterparts in the field bases. The finance team organizes periodic visits to the field to ensure financial compliance against the set policies and procedures. Similarly, the HR and Operations Manager verify HR and log functions in the field, and extend necessary support and training to the field staff as well to ensure compliance with AORD's rigorous standards for accountability and transparency.

Evaluation Plans: Although the movement of the humanitarian actors in Damazine and EL Roseires localities has relatively eased over the last nearly one year (Based on the feedback from the HAC Commissioner at the State level), carrying out activities such assessments and evaluation exercises based on the situation conditions. AORD will organize periodic monitoring and reviews through its program team and in collaboration with partners. AORD has planned to carry out a comprehensive contextual analysis in this area is planned for 2019. If the situation permits, the scope of the review will be extended to cover all accessible areas in Blue Nile State. Considering the ever-changing developments in Blue Nile State, the coverage and scope of the evaluation will be decided based on security and access provisions at the time of organizing the evaluation.

8.EXIT STRATEGY & SUSTAINABILITY

Exit Strategy and Sustainability

AORD provided a mechanism to review the exit strategies and processes that were put into place during the life of the projects and observe their effect on the sustainability of project activities and benefits up to 3 Months after the projects ended.

There are different factors has been considered by AORD during designing this proposal document for the project components (WASH) in term of exit strategy how strong is the community's ownership/commitment sense to continue program activities? To what extent does the community value program activities? Has there been a change? Analyze the differences the project has made since the beginning, compared with the baseline information, has there been knowledge created in the community, increased and good reporting mechanisms of WASH for the host community. AORD will confirm If the program impact has been sustained, expanded or improved after program end; if the relevant activities are continued in the same or modified format; and if the systems developed and organizations and individuals trained or empowered by the program continue to function effectively.

AORD will be ensuring the sustainability of activities, outcomes, and impacts in the technical sector. AORD agreed that to sustain momentum there is a need to keep, maintain, continue, infuse, ownership after support or funding has ended. And will meet that three factors are critical to sustainability: (1) a sustained source of resources, (2) sustained technical and managerial capacity within the local stockholders and caregiver, and (3) sustained the motivation of beneficiaries and service providers). Linkages to all communities' committees such as (WASH committees and HP protectors with government entities' bodies (SMoH and WES).

9. COORDINATION AND COMPLEMENTARITY

Coordination and Complementarity

AORD will ensure Coordination and Complementary with the technical guidance among our partners from the State Ministry of Health, WES, existing UN agencies, HAC and other local partners in order to ensure all WASH-related activities are delivered in appropriate way according to technical standards. AORD will ensure happenings of coordination meetings and information sharing, with WASH partners in the targeted Localities. Currently and on the ground, there are daily general coordination meetings involving all the sector partners in which daily updates and results be shared by sector partners. AORD is very keen to attend these meetings to ensure proper coordination and avoid duplications and or overlap of activities and targeting area

To ensure the sustainability of the project interventions, SMOH, WES, and HAC State, as well as the local partner as a locality's management team, and the committees at the community level will be involved at all stages of this proposed project.

10.SUB-IMPLEMENTING PARTNER(S)

Partner Name	Partner Type	Budget in US\$	Activities towards Implementation
Total			

11.BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
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1. Staff and Other Personnel Costs

1.1	Area Manager	S	1	1,000.00	8	10.00	800.00
	<i>Base in Damzin Basic salary= 750 \$, Cola = 80\$, Transportation=60\$,Housing=75 \$,Clothing=35 \$ Total=1000\$</i>						
1.2	WASH officer	D	1	400.00	8	100.00	3,200.00
	<i>Base in Damzin Basic salary= 250\$, Cola = 50\$, Transportation=40\$,Housing=40\$,Clothing=20\$ Total=400\$</i>						
1.3	Admin & finance officer	S	1	400.00	8	50.00	1,600.00
	<i>Base in Damzin Basic salary= 200\$, Cola = 60 \$, Transportation=50 \$,Housing=50 \$,Clothing=40\$ Total= 400\$</i>						
1.4	M&E Officer	S	1	400.00	8	50.00	1,600.00
	<i>Base in Damzin Basic salary= 200\$, Cola = 60\$, Transportation=50\$,Housing=50\$,Clothing=40\$ Total=400\$</i>						
1.5	Driver	D	1	170.00	8	100.00	1,360.00
	<i>Base in Damzin Basic salary=100 \$, Cola = 25\$, Transportation=20\$,Housing=15\$,Clothing=10\$ Total=167\$</i>						
	Section Total						8,560.00

2. Supplies, Commodities, Materials

2.1	Rehabilitation of 500 HH latrine	D	500	50.00	1	100.00	25,000.00
	<i>AORD will rehabilitate 500 HH latrine in targeted localities.The unit cost of rehabilitation a latrine= \$ 50 the cost includes material= \$30, labors for buildup slap=\$10 and for transportation to target= \$10.the total = \$50*500= \$25,000</i>						
2.2	Construct 1000 HH latrines using CLTS approach	D	1000	100.00	1	100.00	100,000.00
	<i>The unit cost of construct for one latrine= \$ 100 the cost includes material for new construction= \$50, labors for buildup slap= \$30 and for transportation to target= \$20.the total = \$100*1000= \$100,000.</i>						
2.3	Conduct 4 refresher training for WASH committees targeting 100 committee members in the targeted localities.	D	4	250.00	2	100.00	2,000.00
	<i>the details of cost for one the training below: facilitator fees= \$ 50 food for participants = \$ 50 trainees transportation = \$ 50 stationary & utilities = \$100 the total = \$ 250*4=2000\$</i>						
2.4	Training for 60 Hand Pumps operators on operations and Maintenance for the 10 targeted hand pumps in Damazin and Rosaries(30 in each locality)	D	2	2,000.00	1	100.00	4,000.00
	<i>the details of cost for one training below: facilitator fees= \$ 300 food for participants = \$ 700 trainees transportation = \$ 600 stationary & utilities = \$400 the total = \$ 2000*2=4000\$</i>						
2.5	Conduct 10 clean-up (from debris/mud) campaigns including distribution of cleaning tool	D	10	1,000.00	1	100.00	10,000.00

The details of the campaign are below :
 Payments to Volunteers= \$ 694.44 for 25 volunteers.
 hire trucks to dispose of garbage = \$ 866.67
 cost of cleaning materials = \$ 2,222.22
 cost of banners = \$ 222.22
 volunteers \staff transportation= \$ 333.33
 breakfast & refreshments = \$ 505.56
 Supervisors from the localities = \$ 155.56

2.6	Mobilize and training 10 health and Sanitation committees on hygiene and health promotions and vector control.	D	10	1,000.00	1	100.00	10,000.00
	<i>the details of cost for one training below:</i>						
	<i>facilitator fees= \$ 150</i>						
	<i>food for participants = \$ 350</i>						
	<i>trainees transportation = \$ 400</i>						
	<i>stationary & utilities = \$200</i>						
	<i>the total = \$ 1000*10=10,000\$</i>						
2.7	Conduct 10 Hygiene promotion sessions in the targeted 10 communities including schools, HCs and public areas.	D	10	333.30	1	100.00	3,333.00
	<i>the cost cover for one hygiene session:</i>						
	<i>facilitators fees= \$ 88.9</i>						
	<i>Transportation of volunteers and facilitator to target places= \$ 66.7</i>						
	<i>breakfast & refreshments = \$66.7</i>						
	<i>banners & Pamphlets = \$ 53.3</i>						
	<i>Payment to volunteers = \$58.3</i>						
	<i>the total for one session=\$333.3</i>						
	<i>the total cost for 10 Hygiene promotion sessions= \$ 333.3*10=\$3333</i>						
2.8	Conduct Home visits for at least 5,000 families (Rosaries and Damazine)	D	1000	5.56	1	100.00	5,560.00
	<i>the cost cover:</i>						
	<i>(20 volunteers X25 Home visit /day X10 days X 1.112 USD) = 5,555</i>						
2.9	Provide full fledge emergency hygiene Kits (including mosquito net) to 2000 HHs	D	2000	7.85	1	100.00	15,700.00
	<i>the Cost cover for providing the emergency hygiene kits for one HH = \$7.85</i>						
	<i>the cost includes the purchase of Hygiene kits, Temporary backing & storing and transport /distributions</i>						
	<i>the total cost = \$ 7.85* 2000HHs= \$15,700</i>						
2.10	Swapping old water containers (jerry cans) with new ones for at least 2,000 families	D	2000	2.00	1	100.00	4,000.00
	<i>The cost's cover Purchase of 4000 jerry cans= \$ 3500(unit cost for one jerry can = \$1.1428) and Transport and distribute to target = \$ 500.</i>						
	<i>the total= \$ 4,000</i>						
2.11	Drilling 2 New hand-pump	D	2	10,000.00	1	100.00	20,000.00
	<i>the cost of Drilling one Hand-pump (the cost cover the material for new drilled HPs, Labours cost to drill 3HPs and transportation to target)=\$ 10000</i>						
	<i>the total budget = (1*2*10000)= \$ 20,000</i>						
2.12	Rehabilitation of 15 Hand Pumps	D	15	960.00	1	100.00	14,400.00
	<i>the cost of rehabilitation of one Hand Pump (the cost cover material for rehabilitations, transport of material to targets and labours for HPs maintenance)= \$960</i>						
	<i>the total cost = 15*1* 960= \$ 14400</i>						
2.13	Provide 2000 families with chlorine tabs (0.33 mg/ jerry can) for one month to ensure safe clean water in Damazine and Al Rosaries localities.	D	2000	1.87	1	100.00	3,740.00
	<i>the cost cover:</i>						
	<i>Payments to Volunteers= \$ 2790 for 25 volunteers.</i>						
	<i>Transportation = \$ 950 for one month</i>						
	Section Total						217,733.00
3. Equipment							
3.1	Laptop HP	D	1	1,000.00	1	100.00	1,000.00
	<i>For program unit cost by 1000 \$</i>						
	Section Total						1,000.00
4. Contractual Services							
NA	NA	NA	0	0.00	0	0	0.00

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	NA					
	Section Total					0.00
5. Travel						
5.1	Staff travel	D	1 250.0 0	3	100.00	750.00
	<i>Field visit : tickets= 250\$, per deim = 500\$ Total= 750\$ This amount covered 3 mission.</i>					
	Section Total					750.00
6. Transfers and Grants to Counterparts						
NA	NA	NA	0 0.00	0	0	0.00
	NA					
	Section Total					0.00
7. General Operating and Other Direct Costs						
7.1	Vehicle rent	D	1 600.0 0	8	50.00	2,400.00
	<i>The budget cost will cover 50 % for vehicle rent " 600\$ per month. This vehicle for this project to help to implement the proposed activities. Per month =600\$, Total: 600*8*0.5= 2,400\$</i>					
7.2	Fuel & maintenance	D	1 200.0 0	8	50.00	800.00
	<i>The fuel & maintenance for the vehicle estimated at 200 \$ per month Total: 200*8*0.5= 800\$</i>					
7.3	Communication	D	1 200.0 0	8	50.00	800.00
	<i>This amount covered internet bill & staff communication. 200\$ Per month Total: 200*8*0.5=800\$</i>					
7.4	Utilities	D	1 400.0 0	8	50.00	1,600.00
	<i>This amount covered office supply, Electrics, Water, etc... 400\$ per month Total = 400*8*.5=1600 \$</i>					
	Section Total					5,600.00
	SubTotal		8,564.00			233,643.00
	Direct					229,643.00
	Support					4,000.00
	PSC Cost					
	PSC Cost Percent					7.00
	PSC Amount					16,355.01
	Total Cost					249,998.01

1.PROJECT INFORMATION(CONTD..)

No Cash Tracking Data Found

5. TARGETED AFFECTED PERSON & LOCATION(CONTD..)

Location details for WATER, SANITATION AND HYGIENE

Location Name	Location Level	Location Path	% Linked	Budget Linked(US \$)				
Blue Nile	State	Blue Nile	100.00	US \$249,998.01				
Location Name	Activities Linked	% Linked	Beneficiary	Men	Women	Boys	Girls	Total
El Damazine (Locality) Blue Nile > El Damazine	WASH: Activity 1.1.1: Drilling 2 New hand-pump in Damazine and Rosaries... WASH: Activity 1.1.2: Training for 60 Hand Pumps operators on operation... WASH: Activity 1.1.3: Conduct 4 refresher training (2 in each locality)... WASH: Activity 1.1.4: Rehabilitations of 15 Hand Pumps (8 in Rosaries ... WASH: Activity 1.1.5: Construct 1000 HHs latrines using CLTS approach ... WASH: Activity 1.1.6: Rehabilitation of 500 HH latrine (350 in Rosarie... WASH: Activity 1.1.7: Conduct 10 clean-up (from debris/mud) campaigns i... WASH: Activity 1.1.8: Mobilize and training 10 health and Sanitation co... WASH: Activity 1.1.9: Conduct 10 Hygiene promotion sessions in the targ... WASH: Activity 1.1.10: Conduct Home visits for at least 5,000 families (... WASH: Activity 1.1.11: Provide full fledge emergency hygiene Kits (inclu... WASH: Activity 1.1.12: Swapping old water containers (jerry cans) with n...	50.00 US \$124,999.0 1	Host Communities	1196	1247	1798	1870	6111
EL Roseires (Locality) Blue Nile > EL Roseires	WASH: Activity 1.1.1: Drilling 2 New hand-pump in Damazine and Rosaries... WASH: Activity 1.1.2: Training for 60 Hand Pumps operators on operation... WASH: Activity 1.1.3: Conduct 4 refresher training (2 in each locality)... WASH: Activity 1.1.4: Rehabilitations of 15 Hand Pumps (8 in Rosaries ... WASH: Activity 1.1.5: Construct 1000 HHs latrines using CLTS approach ... WASH: Activity 1.1.6: Rehabilitation of 500 HH latrine (350 in Rosarie... WASH: Activity 1.1.7: Conduct 10 clean-up (from debris/mud) campaigns i... WASH: Activity 1.1.8: Mobilize and training 10 health and Sanitation co... WASH: Activity 1.1.9: Conduct 10 Hygiene promotion sessions in the targ... WASH: Activity 1.1.10: Conduct Home visits for at least 5,000 families (... WASH: Activity 1.1.11: Provide full fledge emergency hygiene Kits (inclu... WASH: Activity 1.1.12: Swapping old water containers (jerry cans) with n...	50.00 US \$124,999.0 1	Host Communities	1197	1247	1795	1870	6109

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Documents

Category Name	Document Description
Budget Documents	AORD-14143-TRC.xls
Technical Review	AORD- Choiera- Project Proposal_TRC commnets.doc

PROJECT BUDGET /ANNEX 2

June 2019

Responsible Party Agreement



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Allocation Type 2019 - SHF Reserve for Emergencies
 Requesting Organisation Alsalam Organization for Rehabilitation and Development (AORD)
 Project Title Response to Cholera Outbreak in Blue Nile state
 Fund Project code SUD-19/HSD20/RE/WASH/NGO/14143
 Actual date [start - end] 01/11/2019 - 30/06/2020
 Cluster WATER, SANITATION AND HYGIENE

Staff and Other Personnel Costs (please itemize costs of staff, consultants and other personnel to be recruited directly by the implementing partner for

Code	Budget Line Description	D / S	Quantity	Unit Cost	Duration Recurrence	% Cost	Total Cost
1.1	Area Manager Base in Damzin Basic salary= 750 \$, Cola = 80\$, Transportation=60\$,Housing=75 \$,Clothing=35 \$ Total=1000\$	S	1	\$1,000.00	8	10.00	\$800.00
1.2	WASH officer Base in Damzin Basic salary= 250\$, Cola = 50\$, Transportation=40\$,Housing=40\$,Clothing=20\$ Total=400\$	D	1	\$400.00	8	100.00	\$3,200.00
1.3	Admin & finance officer Base in Damzin Basic salary= 200\$, Cola = 60 \$, Transportation=50 \$,Housing=50 \$,Clothing=40\$ Total= 400\$	S	1	\$400.00	8	50.00	\$1,600.00
1.4	M&E Officer Base in Damzin Basic salary= 200\$, Cola = 60\$, Transportation=50\$,Housing=50\$,Clothing=40\$ Total=400\$	S	1	\$400.00	8	50.00	\$1,600.00
1.5	Driver Base in Damzin Basic salary=100 \$, Cola = 25\$, Transportation=20\$,Housing=15\$,Clothing=10\$ Total=167\$	D	1	\$170.00	8	100.00	\$1,360.00
	Sub Total						\$8,560.00

Supplies, Commodities, Materials (please itemize direct and indirect costs of consumables to be purchased under the project, including associated trans

Code	Budget Line Description	D / S	Quantity	Unit Cost	Duration Recurrence	% Cost	Total Cost
2.1	Rehabilitation of 500 HH latrine AORD will rehabilitate 500 HH latrine in targeted localities.The unit cost of rehabilitation a latrine= \$ 50 the cost includes material= \$30, labors for buildup slap=\$10 and for transportation to target=\$10.the total = \$50*500= \$25,000	D	500	\$50.00	1	100.00	\$25,000.00
2.2	Construct 1000 HH latrines using CLTS approach The unit cost of construct for one latrine= \$ 100 the cost includes material for new construction= \$50, labors for buildup slap= \$30 and for transportation to target= \$20.the total = \$100*1000= \$100,000.	D	1000	\$100.00	1	100.00	\$100,000.00
2.3	Conduct 4 refresher training for WASH committees targeting 10 the details of cost for one the training below: facilitator fees= \$ 50 food for participants = \$ 50 trainees transportation = \$ 50 stationary & utilities = \$100 the total = \$ 250*4=2000\$	D	4	\$250.00	2	100.00	\$2,000.00
2.4	Training for 60 Hand Pumps operators on operations and Maint the details of cost for one training below: facilitator fees= \$ 300 food for participants = \$ 700 trainees transportation = \$ 600 stationary & utilities = \$400 the total = \$ 2000*2=4000\$	D	2	\$2,000.00	1	100.00	\$4,000.00
2.5	Conduct 10 clean-up (from debris/mud) campaigns including dis The details of the campaign are below : Payments to Volunteers= \$ 694.44 for 25 volunteers. hire trucks to dispose of garbage = \$ 866.67 cost of cleaning materials = \$ 2,222.22 cost of banners = \$ 222.22 volunteers \staff transportation= \$ 333.33 breakfast & refreshments = \$ 505.56 Supervisors from the localities = \$ 155.56	D	10	\$1,000.00	1	100.00	\$10,000.00
2.6	Mobilize and training 10 health and Sanitation committees on h the details of cost for one training below: facilitator fees= \$ 150 food for participants = \$ 350 trainees transportation = \$ 400 stationary & utilities = \$200 the total = \$ 1000*10=10,000\$	D	10	\$1,000.00	1	100.00	\$10,000.00

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2.7	Conduct 10 Hygiene promotion sessions in the targeted 10 com	D	10	\$333.30	1	100.00	\$3,333.00
	<p>the cost cover for one hygiene session: facilitators fees= \$ 88.9 Transportation of volunteers and facilitator to target places= \$ 66.7 breakfast & refreshments = \$66.7 banners & Pamphlets = \$ 53.3 Payment to volunteers = \$58.3 the total for one session= \$333.3 the total cost for 10 Hygiene promotion sessions= \$ 333.3*10= \$3333</p>						
2.8	Conduct Home visits for at least 5,000 families (Rosaries and Da	D	1000	\$5.56	1	100.00	\$5,560.00
	<p>the cost cover: (20 volunteers X25 Home visit /day X10 days X 1.112 USD) = 5,555</p>						
2.9	Provide full fledge emergency hygiene Kits (including mosquito	D	2000	\$7.85	1	100.00	\$15,700.00
	<p>the Cost cover for providing the emergency hygiene kits for one HH = \$7.85 the cost includes the purchase of Hygiene kits, Temporary backing & storing and transport /distributions the total cost = \$ 7.85* 2000HHs= \$15,700</p>						
2.10	Swapping old water containers (jerry cans) with new ones for at	D	2000	\$2.00	1	100.00	\$4,000.00
	<p>The cost's cover Purchase of 4000 jerry cans= \$ 3500(unit cost for one jerry can = \$1.1428) and Transport and distribute to target = \$ 500. the total= \$ 4,000</p>						
2.11	Drilling 2 New hand-pump	D	2	\$10,000.00	1	100.00	\$20,000.00
	<p>the cost of Drilling one Hand-pump (the cost cover the material for new drilled HPs, Labours cost to drill 3HPs and transportation to target)= \$ 10000 the total budget = (1*2*10000)= \$ 20,000</p>						
2.12	Rehabilitation of 15 Hand Pumps	D	15	\$960.00	1	100.00	\$14,400.00
	<p>the cost of rehabilitation of one Hand Pump (the cost cover material for rehabilitations, transport of material to targets and labours for HPs maintenance)= \$960 the total cost = 15*1* 960= \$ 14400</p>						
2.13	Provide 2000 families with chlorine tabs (0.33 mg/ jerry can) for	D	2000	\$1.87	1	100.00	\$3,740.00
	<p>the cost cover: Payments to Volunteers= \$ 2790 for 25 volunteers. Transportation = \$ 950 for one month</p>						
	Sub Total						\$217,733.00
Equipment (please itemize costs of non-consumables to be purchased under the project)							
Code	Budget Line Description	D / S	Quantity	Unit Cost	Duration Recurrence	% Cost	Total Cost
3.1	Laptop HP	D	1	\$1,000.00	1	100.00	\$1,000.00
	For program unit cost by 1000 \$						
	Sub Total						\$1,000.00
Contractual Services (please list works and services to be contracted under the project)							
Code	Budget Line Description	D / S	Quantity	Unit Cost	Duration Recurrence	% Cost	Total Cost
	Sub Total						\$0.00
Travel (please itemize travel costs of staff, consultants and other personnel for project implementation)							
Code	Budget Line Description	D / S	Quantity	Unit Cost	Duration Recurrence	% Cost	Total Cost
5.1	Staff travel	D	1	\$250.00	3	100.00	\$750.00
	Field visit : tickets= 250\$, per deim = 500\$ Total= 750\$ This amount covered 3 mission.						
	Sub Total						\$750.00
Transfers and Grants to Counterparts (please list transfers and sub-grants to project implementing partners)							
Code	Budget Line Description	D / S	Quantity	Unit Cost	Duration Recurrence	% Cost	Total Cost
	Sub Total						\$0.00
General Operating and Other Direct Costs (please include general operating expenses and other direct costs for project implementation)							
Code	Budget Line Description	D / S	Quantity	Unit Cost	Duration Recurrence	% Cost	Total Cost
7.1	Vehicle rent	D	1	\$600.00	8	50.00	\$2,400.00

	The budget cost will cover 50 % for vehicle rent " 600\$ per month. This vehicle for this project to help to implement the proposed activities. Per month =600\$, Total: $600*8*0.5= 2,400\$$						
7.2	Fuel & maintenance	D	1	\$200.00	8	50.00	\$800.00
	The fuel & maintenance for the vehicle estimated at 200 \$ per month Total: $200*8*0.5= 800\$$						
7.3	Communication	D	1	\$200.00	8	50.00	\$800.00
	This amount covered internet bill & staff communication. 200\$ Per month Total: $200*8*0.5=800\$$						
7.4	Utilities	D	1	\$400.00	8	50.00	\$1,600.00
	This amount covered office supply, Electrics, Water, etc... 400\$ per month Total = $400*8*.5=1600 \$$						
	Sub Total						\$5,600.00
	Sub Total						\$233,643.00
PSC Cost							
	PSC Rate (insert percentage, not to exceed 7 percent)						7.00
	PSC Amount						\$16,355.01
	Total Fund Project Cost						\$249,998.01
	Grand Total Fund Project Cost						\$249,998.01

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